

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET

DUNKERTON School District
Fiscal Year July 1, 2021 - June 30, 2022

The DUNKERTON School District will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2022

Meeting Date/Time: 5/11/2022 06:30 PM

Contact: Amy Morley

Phone: (319) 822-4295 ext: 101

Meeting Location: ICN- Board Room
509 S. Canfield Street, Dunkerton, Iowa

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing.

EXPENDITURES	Total Budget as Certified or Last Amended	Amendment Increase	Total Budget After Current Amendment	Reason
Instruction	3,848,000	30,000	3,878,000	To assist with staffing wages
Total Support Services	1,931,500	15,000	1,946,500	To assist with Instruction cost
Noninstructional Programs	220,000	25,000	245,000	To assist with staffing wages
Total Other Expenditures	1,211,738	-70,000	1,141,738	Reduction in capital projects
Total	7,211,238	0	7,211,238	